

# Big Goal: Let's get children into schools

*By 2030, 75,000 children will be enrolled in classrooms developed by A Better World*

The communities from where these children come from will also have access to health services and clean water developed by A Better World

## 75,000

Goal  
**55,260**

Actual  
**55,170**

## 57,600



Infrastructure in Place	Goal	Actual
# of classrooms	1,228	1,217
# of water catchment systems	80	94
# of toilets at schools	483	517*
# of health clinics	26	24
# of communities with water	33	34

\*Since 2010

2022

Infrastructure in Place	Goal	Actual*
# of classrooms	1271	
# of water catchment systems	105	
# of toilets at schools	543	
# of health clinics	29	
# of communities with water	35	

2023

2030 Goals	
# of classrooms	1,650
# of water catchment systems	182
# of toilets at schools	725
# of health clinics	40
# of communities with water	45

2030

# Our Operational Plan for 2023



Our goals for this year will take us one step closer to the big goal: **By 2030, 75,000 children will be enrolled in classrooms developed by A Better World.** The communities from where these children come from will also have access to health services and clean water developed by A Better World.

Measured Goals	Annual Goal	Q1	Q2	Q3	Q4	As of ?	Year End Projection	Year End Projected Cost
# of classrooms	54	16	16	12	10		54	\$846,000
# of water catchment systems	11	2	3	9	2		11	\$60,000
# of toilets at schools	26	16	4	4	0		26	\$52,000
# of health clinics improved	5	1	2	1	1		5	\$125,000
# of water wells	1	0	0	1	0		1	\$50,000
# of surgeries	60	12	15	17	16		60	\$19,000
								<b>Total: \$1,152,000</b>

## AMOUNTS IN PROJECTS NOT INCLUDED ABOVE:



**EDUCATION**  
\$115,000



**TOILETS**  
\$15,000



**HEALTH**  
\$250,000



**WATER REPAIRS**  
\$10,000



**AT HOME**  
\$15,000

**Plan**

**As of ? 2023:**

\$0

\$0

\$0

\$0

\$0