



# Our Operational Plan Results for 2022



Our goals for this year will take us one step closer to the big goal: **By 2030, 75,000 children will be enrolled in classrooms developed by A Better World.** The communities from where these children come from will also have access to health services and clean water developed by A Better World.

Measured Goals	Annual Goal	Q1	Q2	Q3	Q4	As of Dec 31	Year End Actual	Year End Actual Cost
# of classrooms	52	13	13	9	6	41	41	\$782,000
# of water catchment systems	13	8	12	4	3	27	27	\$81,000
# of toilets at schools	30	16	30	12	6	64	64	\$96,000
# of health clinics improved	2	0	0	1	0	1	1	\$147,000
# of water wells	2	2	1	0	0	3	3	\$60,000
# of surgeries	60	15	15	15	25	70	70	\$20,000
<b>Total: \$1,186,000</b>								

## AMOUNTS IN PROJECTS NOT INCLUDED ABOVE:



**EDUCATION**  
\$95,000



**WATER CATCHMENT**  
\$8,500



**TOILETS**  
\$8,000



**HEALTH**  
\$150,000



**WATER WELLS**  
\$10,000



**AT HOME**  
\$55,000

**Plan**

**As of Dec 2022:**

**\$190,000**

**\$0**

**\$12,000**

**\$180,000**

**\$4,000**

**\$64,326**