

Big Goal: Let's get children into schools

By 2030, 75,000 children will be enrolled in classrooms developed by A Better World

The communities from where these children come from will also have access to health services and clean water developed by A Better World

2024 targets

60,175

75,000

2021

Goal
53,000

Actual
52,920

Infrastructure in Place	Goal	Actual
# of classrooms	1,185	1,176
# of water catchment systems	58	67
# of toilets at schools	421	453*
# of health clinics	17	23
# of communities with water	35	31

*Since 2010

Infrastructure in Place	Goal	Actual*
# of classrooms	1324	
# of water catchment systems	139	
# of toilets at schools	660	
# of health clinics	33	
# of communities with water	43	

57,675 Students

As of Dec 31, 2023

2030 Goals

# of classrooms	1,650
# of water catchment systems	182
# of toilets at schools	725
# of health clinics	40
# of communities with water	45

2030

Our Operational Plan for 2024



Our goals for this year will take us one step closer to the big goal: **By 2030, 75,000 children will be enrolled in classrooms developed by A Better World.** The communities from where these children come from will also have access to health services and clean water developed by A Better World.

Measured Goals	Annual Goal	Q1	Q2	Q3	Q4	As of ?	Year End Projection	Year End Projected Cost
# of classrooms	55	16	16	13	10			\$745,000
# of water catchment systems	18	5	5	4	4			\$27,000
# of toilets at schools	75	20	20	20	15			\$112,500
# of health clinics improved	4	1	1	1	1			\$90,000
# of water wells	4	1	1	1	1			\$40,000
# of surgeries	60	15	15	15	15			\$18,000
								Total: \$1,032,500

AMOUNTS IN PROJECTS NOT INCLUDED ABOVE:



EDUCATION
\$250,000



TOILETS
\$10,000



HEALTH
\$75,000



WATER REPAIRS
\$10,000



AT HOME
\$20,000

Plan

As of ? 2024:

\$0

\$0

\$0

\$0

\$0